



Registration and Records Office
109 Bowman Hall

University of Wisconsin-Stout
P.O. Box 790
Menomonie, WI 54751-0790

715/232-2121
715/232-2436 - Fax
registrar@uwstout.edu

DATE: September 22, 2003

TO: Chancellor Sorensen
Provost Sedlak
Dr. Gilberts

FROM: Jeff Kirschling, Registrar

SUBJECT: Fall 2003 Semester Preliminary Enrollment Report

Enclosed is the seventh enrollment report for the Fall 2003 Semester. The information in this report reflects all registration activity through Friday, September 19, 2003. More important, this report excludes about 60 “non-payment” students and will closely match our official CDR figures we will send to Madison in the next couple of weeks

At this time, our current enrollments are below targets. Our current overall FTE (6886) is 105 below our overall FTE target (6991) which computes to -1.51 %. Comparing our current enrollments to other target projections, total headcount (- 1.44 %), and total credit hours (-1.50 %) are also below goals. See part III (EM Target Enrollments on page 1) and the Daily Enrollment Figures (Page 4) in this report for more target progress detail.

The final Student Statistics Book will be available in late October after our official CDR figures have been submitted to UW-System. If you have any questions, feel free to contact me at kirschlingj@uwstout.edu or x2121.

CC: Enrollment Management Committee

Enroll_report_092203

22-Sep-03

Preliminary Enrollment Report
 Fall 2003 - After 10th Day of Classes
 Registration and Records Office

	FA 2003	FA 2002	Prior Year		2002 Final CDR Enrollment*		
			'+/-	%	Compare to present		
					#	'+/-	%
I. Headcount							
Undergraduate	7065	7313	-248	-3.39%	7316	-251	-3.55%
Graduate	607	587	20	3.41%	585	22	3.62%
Total	7672	7900	-228	-2.89%	7901	-229	-2.98%

II. FTE Enrollment							
Undergraduate	6476	6679	-203	-3.05%	6645	-169	-2.62%
Graduate	410	411	-1	-0.20%	396	14	3.45%
Total	6886	7090	-204	-2.88%	7041	-155	-2.26%

III. EM Target Enrollments

	2003FA	2002FA	Target	'+/-	%
Headcount					
New Freshmen	1,279	1,310	1,325	-46	-3.47%
Transfers	500	634	603	-103	-17.08%
Re-entry	143	160	155	-12	-7.74%
Total Undergraduate	7,065	7,313	7,182	-117	-1.63%
Total Graduate	607	587	602	5	0.83%
GRAND TOTAL	7,672	7,900	7,784	-112	-1.44%

FTE Enrollment					
New Freshmen	1,200	1,236	1,259	-59	-4.69%
Transfers	439	547	543	-104	-19.15%
Re-entry	101	112	115	-14	-12.17%
Total Undergraduate	6,476	6,679	6,571	-95	-1.45%
Total Graduate	410	411	420	-10	-2.34%
GRAND TOTAL	6,886	7,090	6,991	-105	-1.51%

IV. Average Credit Load

	FA 2003	FA 2002	Prior Year		2002 Final CDR Enrollment*	
			'+/-	%	#	'+/-
Undergraduate	13.75	13.70	0.05	0.35%	13.63	0.12
Graduate	8.11	8.41	-0.30	-3.58%	8.11	0.00
Total	13.30	13.31	-0.01	-0.06%	13.22	0.08

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V. Enrollment Status

	FA 2003	FA 2002	Prior Year		2002 Final CDR Enrollment*		
			+/-	%	Compare to Present		
					#	+/-	%
Undergraduate							
New Freshmen	1279	1310	-31	-2.37%	1310	-31	-2.42%
New Specials	47	59	-12	-20.34%	57	-10	-21.28%
Transfers	500	634	-134	-21.14%	634	-134	-26.80%
Continuing	5096	5150	-54	-1.05%	5154	-58	-1.14%
Re-Entry	143	160	-17	-10.63%	161	-18	-12.59%
Total	7065	7313	-248	-3.39%	7316	-251	-3.55%
Graduate							
New/Sp	186	189	-3	-1.59%	189	-3	-1.61%
Continuing	421	398	23	5.78%	396	25	5.94%
Total	607	587	20	3.41%	585	22	3.62%
GRAND TOTAL	7672	7900	-228	-2.89%	7901	-229	-2.98%

VI. Credit Hours by Level

Undergraduate	97,133	100,181	-3048.00	-3.04%	99,687	-2554	-2.63%
Graduate	4,922	4,936	-14.00	-0.28%	4,747	175	3.56%
Total	102,055	105,117	-3062.00	-2.91%	104,434	-2379	-2.33%

VII. Classification

Undergraduate							
Freshmen	1878	2017	-139	-6.89%	2012	-134	-7.14%
Sophomore	1339	1448	-109	-7.53%	1444	-105	-7.84%
Junior	1441	1522	-81	-5.32%	1523	-82	-5.69%
Senior	2321	2215	106	4.79%	2229	92	3.96%
UG Special	86	111	-25	-22.52%	108	-22	-25.58%
Graduate							
GR Special	42	56	-14	-25.00%	56	-14	-33.33%
GR Grad Degree	540	506	34	6.72%	503	37	6.85%
GR EDS	24	25	-1	-4.00%	26	-2	

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VIII. Full-Time/Part-Time Status by Residency

	Full-Time		Part-Time		Total		ALL
	UG	GR	UG	GR	UG	GR	
WI Resident	4529	229	502	227	5031	456	5487
MN Resident	1805	47	84	22	1889	69	1958
Non-Resident	114	43	31	39	145	82	227
TOTAL	6448	319	617	288	7065	607	7672

IX. Gender

	Female		Male	
	#	%	#	%
Undergraduate	3449	48.8%	3616	51.2%
Graduate	408	67.2%	199	32.8%
Total	3857	50.3%	3815	49.7%

X. Resident Status

	WI Resident		MN-Resident		Non-Resident	
	#	%	#	%	#	%
UG	5031	71.2%	1889	26.7%	145	2.1%
GR	456	75.1%	69	11.4%	82	13.5%
Total	5487	71.5%	1958	25.5%	227	3.0%

XI. Minority/International Enrollment

	FALL 2003				FALL 2002			
	UG Women	UG Total	GR Women	GR Total	UG Women	UG Total	GR Women	GR Total
Nat American	11	23	6	7	9	24	7	8
Af American	18	75	10	13	16	72	5	8
Hispanic	26	53	6	11	27	63	3	8
Asian	68	134	6	12	73	141	6	9
Sub-Total	123	285	28	43	125	300	21	33
International	13	36	18	46	20	50	22	45

XII. Laptop Students

Fall 2003

New Freshmen	1279
New Transfer	268
Re-Entry	36
Continuing	964
TOTAL	2547

Daily Enrollment Figures
Fall 2003 Semester
Registration and Records Office

22-Sep-03

Fall 2003 Targets		Fall 2002 CDR	
#	+/-	#	+/-
Compare to Today		Compare to Today	
%	%	%	%

02-Sep 03-Sep 04-Sep 05-Sep 08-Sep 09-Sep 10-Sep 11-Sep 12-Sep 15-Sep 16-Sep 17-Sep 18-Sep 19-Sep 22-Sep

Headcount

All UG	7,126	7,122	7,127	7,137	7,131	7,137	7,131	7,131	7,124	7,124	7,124	7,123	7,057	7,059	7,065	7,182	-117	-1.63%	7,316	-251	-3.43%
New FR	1,288	1,286	1,286	1,283	1,284	1,283	1,283	1,283	1,282	1,282	1,282	1,281	1,279	1,279	1,279	1,325	-46	-3.47%	1,310	-31	-2.37%
New TR	505	504	508	507	508	507	505	504	504	504	503	503	500	500	500	603	-103	-17.08%	634	-134	-21.14%
Re-Entry	142	142	141	142	145	149	150	150	149	147	147	147	141	141	143	155	-12	-7.74%	161	-18	-11.18%
All GR	656	580	586	595	595	595	602	605	605	605	606	606	606	607	607	602	5	0.83%	585	22	3.76%
Total	7,782	7,702	7,713	7,731	7,726	7,732	7,728	7,736	7,729	7,729	7,729	7,729	7,663	7,666	7,672	7,784	-112	-1.44%	7,901	-229	-2.90%

FTE Enrollment

All UG	6,543	6,543	6,547	6,557	6,568	6,558	6,556	6,551	6,533	6,518	6,519	6,519	6,461	6,470	6,476	6,571	-95	-1.45%	6,645	-169	-2.55%
New FR	1,234	1,220	1,219	1,214	1,215	1,211	1,209	1,207	1,204	1,201	1,201	1,201	1,200	1,200	1,200	1,259	-59	-4.69%	1,236	-36	-2.91%
New TR	457	455	454	454	454	449	446	445	443	441	441	441	439	439	439	543	-104	-19.15%	547	-108	-19.74%
Re-Entry	102	103	103	105	108	108	109	109	107	106	106	106	101	101	101	115	-14	-12.17%	112	-11	-9.82%
All GR	412	411	403	407	409	409	410	413	413	410	411	411	410	410	410	420	-10	-2.34%	396	14	3.58%
Total	6,955	6,954	6,950	6,963	6,977	6,967	6,966	6,963	6,946	6,928	6,930	6,930	6,871	6,880	6,886	6,991	-105	-1.51%	7,041	-155	-2.21%

FTE Enrollment (Excludes Customized Instruction Courses)

All UG	6,485	6,484	6,486	6,495	6,507	6,496	6,494	6,488	6,473	6,457	6,459	6,459	6,401	6,410	6,416	6,571	-155	-2.36%	6,645	-229	-3.45%
AI GR	376	375	365	367	370	370	372	373	374	372	372	372	371	371	371	420	-49	-11.57%	396	-25	-6.21%
Total	6,861	6,859	6,851	6,863	6,877	6,866	6,865	6,861	6,854	6,829	6,831	6,831	6,772	6,781	6,787	6,991	-204	-2.92%	7,041	-254	-3.61%

Total Credit Hours

All UG	98,147	98,151	98,208	98,353	98,525	98,364	98,333	98,258	97,999	97,763	97,790	97,790	96,915	97,044	97,133	98,565	-1432	-1.45%	99,687	-2554	-2.56%
AI GR	4,938	4,931	4,833	4,879	4,902	4,913	4,921	4,951	4,953	4,925	4,931	4,931	4,914	4,922	4,922	5,040	-118	-2.34%	4,747	175	3.69%
Total	103,085	103,082	103,041	103,232	103,427	103,277	103,254	103,209	102,952	102,688	102,721	102,721	101,829	101,966	102,055	103,605	-1550	-1.50%	104,357	-2302	-2.21%

Total Credit Hours (Excludes Customized Instruction Courses)

All UG	97,269	97,255	97,295	97,429	97,599	97,438	97,408	97,324	97,089	96,857	96,884	96,884	96,018	96,147	96,236	98,565	-2329	-2.36%	99,687	-3451	-3.46%
AI GR	4,514	4,501	4,377	4,407	4,441	4,443	4,459	4,477	4,482	4,460	4,466	4,466	4,449	4,457	4,457	5,040	-583	-11.57%	4,747	-290	-6.11%
Total	101,783	101,756	101,672	101,836	102,040	101,881	101,867	101,801	101,698	101,317	101,350	101,350	100,467	100,604	100,693	103,605	-2912	-2.81%	104,357	-3664	-3.51%

Ave Credit Load

All UG	13.77	13.78	13.78	13.78	13.82	13.78	13.79	13.77	13.76	13.72	13.73	13.73	13.73	13.75	13.75	13.72	0.02		13.63	0.12	
All GR	7.53	8.50	8.25	8.21	8.24	8.26	8.24	8.22	8.18	8.14	8.14	8.14	8.11	8.11	8.11	8.37	-0.26		8.11	0.00	
Total	13.25	13.38	13.36	13.35	13.39	13.36	13.36	13.34	13.33	13.29	13.29	13.29	13.30	13.30	13.30	13.31	-0.01		13.22	0.08	

Laptop Students

New Fresh	1,288	1,286	1,286	1,286	1,284	1,283	1,283	1,283	1,282	1,282	1,281	1,281	1,279	1,279	1,279	1,279					
New Trans	269	269	269	269	268	268	269	269	269	268	268	268	268	268	268	268					
Re-Entry	38	38	37	38	38	38	38	38	38	38	38	38	36	36	36	36					
Continuing	974	972	972	971	967	967	967	968	966	967	967	967	963	964	964	964					
TOTAL	2,569	2,565	2,564	2,564	2,557	2,556	2,557	2,558	2,555	2,555	2,554	2,554	2,546	2,547	2,547	2,547					

