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DATE: September 23, 2002

TO: Chancellor Sorensen
Provost Sedlak
Dr. Gilberts

FROM: Jeff Kirschling, Registrar

SUBJECT: Fall 2002 Semester Preliminary Enrollment Report

Enclosed is the seventh enrollment report for the Fall 2002 Semester. The information in this report reflects all registration activity through Friday, September 20, 2002. More importantly, this report also excludes the ‘non-payment’ students and will closely represent our official CDR figures.

Our current enrollment for the current Fall Semester continues to look good. Compared to our target projections, total headcount (+ 2.2%), FTE enrollment (+ 1.4%) and total credit hours (+ 1.4%) are all showing modest increases. However, when Customized Instruction courses are omitted, our current enrollments are identical to our target projections – total credit hours and FTE enrollment. This is certainly good news as these Customized Instruction courses will be omitted from our enrollments when UW-System evaluates our targeted enrollments. Please see the Daily Enrollment Figures (page 4) for the Customized Instruction information as well as part III (EM Target Enrollments) on page 1 for more target progress detail.

The final Student Statistics Book will be available in late October after our official CDR figures have been submitted to UW-System. If you have any questions, feel free to contact me at kirschlingj@uwstout.edu or x2121.

CC: Enrollment Management Committee

Enroll_report_092302

23-Sep-02

Preliminary Enrollment Report
 Fall 2002 - After Tenth Day of Classes
 Registration and Records Office

| | FA 2002 | FA 2001 | Prior Year | | 2001 Final CDR Enrollment* | | |
|---------------------|---------|---------|------------|--------|----------------------------|------|--------|
| | | | '+/- | % | Compare to present | | |
| | | | | | # | '+/- | % |
| I. Headcount | | | | | | | |
| Undergraduate | 7313 | 7230 | 83 | 1.15% | 7259 | 54 | 0.74% |
| Graduate | 587 | 516 | 71 | 13.76% | 521 | 66 | 12.67% |
| Total | 7900 | 7746 | 154 | 1.99% | 7780 | 120 | 1.54% |

| | | | | | | | |
|---------------------------|------|------|----|--------|------|----|--------|
| II. FTE Enrollment | | | | | | | |
| Undergraduate | 6679 | 6668 | 11 | 0.16% | 6669 | 10 | 0.15% |
| Graduate | 411 | 371 | 40 | 10.87% | 360 | 51 | 14.26% |
| Total | 7090 | 7039 | 51 | 0.73% | 7029 | 61 | 0.87% |

III. EM Target Enrollments

| | 2002FA | Target | '+/- | % |
|---------------------|--------|--------|------|--------|
| Headcount | | | | |
| New Freshmen | 1,310 | 1,325 | -15 | -1.13% |
| Transfers | 634 | 570 | 64 | 11.23% |
| Re-entry | 160 | 104 | 56 | 53.85% |
| Total Undergraduate | 7,313 | 7,172 | 141 | 1.97% |
| Total Graduate | 587 | 558 | 29 | 5.20% |
| GRAND TOTAL | 7,900 | 7,730 | 170 | 2.20% |

| | | | | |
|-----------------------|-------|-------|-----|--------|
| FTE Enrollment | | | | |
| New Freshmen | 1,236 | 1,272 | -36 | -2.83% |
| Transfers | 547 | 519 | 28 | 5.39% |
| Re-entry | 112 | 95 | 17 | 17.89% |
| Total Undergraduate | 6,679 | 6,606 | 73 | 1.10% |
| Total Graduate | 411 | 385 | 26 | 6.84% |
| GRAND TOTAL | 7,090 | 6,991 | 99 | 1.42% |

IV. Average Credit Load

| | FA 2002 | FA 2001 | Prior Year | | 2001 Final CDR Enrollment* | |
|---------------|---------|---------|------------|--------|----------------------------|-------|
| | | | '+/- | % | # | '+/- |
| Undergraduate | 13.70 | 13.83 | -0.13 | -0.95% | 13.78 | -0.08 |
| Graduate | 8.41 | 8.63 | -0.22 | -2.56% | 8.29 | 0.12 |
| Total | 13.31 | 13.49 | -0.18 | -1.36% | 13.41 | -0.10 |

* The Fall 2001 Final CDR enrollment figures included an additional headcount of 88 P.O.L. off-campus students (76 UG & 12 GR).

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V. Enrollment Status

| | FA 2002 | FA 2001 | Prior Year | | 2001 Final CDR Enrollment* | | |
|----------------------|---------|---------|------------|---------|----------------------------|-----|---------|
| | | | +/- | % | Compare to Present | | |
| | | | | | # | +/- | % |
| Undergraduate | | | | | | | |
| New Freshmen | 1310 | 1290 | 20 | 1.55% | 1290 | 20 | 1.55% |
| New Specials | 59 | 66 | -7 | -10.61% | 67 | -8 | -11.94% |
| Transfers | 634 | 601 | 33 | 5.49% | 611 | 23 | 3.76% |
| Continuing | 5150 | 5076 | 74 | 1.46% | 5090 | 60 | 1.18% |
| Re-Entry | 160 | 197 | -37 | -18.78% | 201 | -41 | -20.40% |
| Total | 7313 | 7230 | 83 | 1.15% | 7259 | 54 | 0.74% |
| Graduate | | | | | | | |
| New/Sp | 189 | 137 | 52 | 37.96% | 135 | 54 | 40.00% |
| Continuing | 398 | 379 | 19 | 5.01% | 375 | 23 | 6.13% |
| Total | 587 | 516 | 71 | 13.76% | 521 | 66 | 12.67% |
| GRAND TOTAL | 7900 | 7746 | 154 | 1.99% | 7780 | 120 | 1.54% |

VI. Credit Hours by Level

| | | | | | | | |
|---------------|---------|---------|--------|--------|---------|-----|--------|
| Undergraduate | 100,181 | 100,013 | 168.00 | 0.17% | 100,038 | 143 | 0.14% |
| Graduate | 4,936 | 4,453 | 483.00 | 10.85% | 4,319 | 617 | 14.29% |
| Total | 105,117 | 104,466 | 651.00 | 0.62% | 104,357 | 760 | 0.73% |

VII. Classification

| | | | | | | | |
|----------------------|------|------|-----|--------|------|-----|--------|
| Undergraduate | | | | | | | |
| Freshmen | 2017 | 2074 | -57 | -2.75% | 1991 | 26 | 1.31% |
| Sophomore | 1448 | 1434 | 14 | 0.98% | 1465 | -17 | -1.16% |
| Junior | 1522 | 1510 | 12 | 0.79% | 1535 | -13 | -0.85% |
| Senior | 2215 | 2110 | 105 | 4.98% | 2145 | 70 | 3.26% |
| UG Special | 111 | 102 | 9 | 8.82% | 123 | -12 | -9.76% |
| Graduate | | | | | | | |
| GR Special | 56 | 44 | 12 | 27.27% | 52 | 4 | 7.69% |
| GR Grad Degree | 506 | 459 | 47 | 10.24% | 456 | 50 | 10.96% |
| GR EDS | 25 | 13 | 12 | 92.31% | 13 | 12 | |

* The Fall 2001 Final CDR enrollment figures included an additional headcount of 88 P.O.L. off-campus students (76 UG & 12 GR).

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VIII. Full-Time/Part-Time Status by Residency

| | Full-Time | | Part-Time | | Total | | ALL |
|--------------|-----------|-----|-----------|-----|-------|-----|------|
| | UG | GR | UG | GR | UG | GR | |
| WI Resident | 4589 | 211 | 566 | 230 | 5155 | 441 | 5596 |
| MN Resident | 1857 | 44 | 109 | 20 | 1966 | 64 | 2030 |
| Non-Resident | 156 | 48 | 36 | 34 | 192 | 82 | 274 |
| TOTAL | 6602 | 303 | 711 | 284 | 7313 | 587 | 7900 |

IX. Gender

| | Female | | Male | |
|---------------|--------|-------|------|-------|
| | # | % | # | % |
| Undergraduate | 3504 | 47.9% | 3809 | 52.1% |
| Graduate | 388 | 66.1% | 199 | 33.9% |
| Total | 3892 | 49.3% | 4008 | 50.7% |

X. Resident Status

| | WI Resident | | MN-Resident | | Non-Resident | |
|-------|-------------|-------|-------------|-------|--------------|-------|
| | # | % | # | % | # | % |
| UG | 5155 | 70.5% | 1966 | 26.9% | 192 | 2.6% |
| GR | 441 | 75.1% | 64 | 10.9% | 82 | 14.0% |
| Total | 5596 | 70.8% | 2030 | 25.7% | 274 | 3.5% |

XI. Minority/International Enrollment

| | FALL 2002 | | | | FALL 2001 | | | |
|---------------|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | UG Women | UG Total | GR Women | GR Total | UG Women | UG Total | GR Women | GR Total |
| Nat American | 9 | 24 | 7 | 8 | 17 | 31 | 3 | 4 |
| Af American | 16 | 72 | 5 | 8 | 12 | 62 | 8 | 14 |
| Hispanic | 27 | 63 | 3 | 8 | 23 | 52 | 4 | 7 |
| Asian | 73 | 141 | 6 | 9 | 60 | 107 | 7 | 11 |
| Sub-Total | 125 | 300 | 21 | 33 | 112 | 252 | 22 | 36 |
| International | 20 | 50 | 22 | 45 | 26 | 67 | 20 | 42 |

Daily Enrollment Figures

Fall 2002 Semester

Registration and Records Office

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| | 3-Sep | 4-Sep | 5-Sep | 6-Sep | 9-Sep | 10-Sep | 11-Sep | 12-Sep | 13-Sep | 16-Sep | 17-Sep | 18-Sep | 19-Sep | 20-Sep | 23-Sep | Fall 2002 Targets Compare to Today | | | Fall 2001 CDR Compare to Today | | |
|----------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------------------------|-----|--------|-----------------------------------|-----|---------|
| | | | | | | | | | | | | | | | | # | +/- | % | # | +/- | % |
| | | | | | | | | | | | | | | | | Headcount | | | | | |
| All UG | 7,348 | 7,355 | 7,371 | 7,381 | 7,387 | 7,392 | 7,393 | 7,391 | 7,391 | 7,398 | 7,393 | 7,401 | 7,404 | 7,401 | 7,313 | 7,172 | 141 | 1.97% | 7,259 | 54 | 0.74% |
| New FR | 1,325 | 1,324 | 1,319 | 1,320 | 1,318 | 1,316 | 1,314 | 1,314 | 1,313 | 1,313 | 1,313 | 1,313 | 1,313 | 1,313 | 1,310 | 1,325 | -15 | -1.13% | 1,290 | 20 | 1.55% |
| New TR | 633 | 634 | 635 | 637 | 635 | 635 | 637 | 639 | 639 | 640 | 638 | 639 | 639 | 638 | 634 | 570 | 64 | 11.23% | 611 | 23 | 3.76% |
| Re-Entry | 154 | 155 | 159 | 160 | 165 | 167 | 167 | 167 | 167 | 168 | 168 | 168 | 168 | 168 | 160 | 104 | 56 | 53.85% | 201 | -41 | -20.40% |
| All GR | 532 | 550 | 558 | 564 | 564 | 570 | 576 | 579 | 578 | 575 | 583 | 585 | 588 | 588 | 587 | 558 | 29 | 5.20% | 521 | 66 | 12.67% |
| Total | 7,880 | 7,905 | 7,929 | 7,945 | 7,951 | 7,962 | 7,969 | 7,970 | 7,969 | 7,973 | 7,976 | 7,986 | 7,992 | 7,989 | 7,900 | 7,730 | 170 | 2.20% | 7,780 | 120 | 1.54% |

FTE Enrollment

| | | | | | | | | | | | | | | | | | | | | | |
|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|--------|-------|-----|---------|
| All UG | 6,661 | 6,724 | 6,731 | 6,759 | 6,769 | 6,770 | 6,767 | 6,763 | 6,764 | 6,751 | 6,750 | 6,753 | 6,756 | 6,757 | 6,679 | 6,606 | 73 | 1.10% | 6,669 | 10 | 0.15% |
| New FR | 1,264 | 1,261 | 1,258 | 1,256 | 1,254 | 1,251 | 1,247 | 1,245 | 1,243 | 1,240 | 1,238 | 1,238 | 1,238 | 1,238 | 1,236 | 1,272 | -36 | -2.83% | 1,234 | 2 | 0.16% |
| New TR | 555 | 553 | 555 | 553 | 551 | 550 | 550 | 551 | 551 | 550 | 549 | 549 | 550 | 550 | 547 | 519 | 28 | 5.39% | 545 | 2 | 0.37% |
| Re-Entry | 112 | 114 | 116 | 118 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 119 | 112 | 95 | 17 | 17.89% | 140 | -28 | -20.00% |
| All GR | 379 | 390 | 394 | 399 | 400 | 403 | 406 | 408 | 407 | 407 | 409 | 410 | 412 | 412 | 411 | 385 | 26 | 6.84% | 360 | 51 | 14.26% |
| Total | 7,040 | 7,115 | 7,126 | 7,158 | 7,169 | 7,173 | 7,174 | 7,170 | 7,171 | 7,158 | 7,159 | 7,163 | 7,167 | 7,169 | 7,090 | 6,991 | 99 | 1.42% | 7,029 | 61 | 0.87% |

FTE Enrollment (Excludes Customized Instruction Courses)

| | | | | | | | | | | | | | | | | |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|--------|-------|-----|--------|
| | 6,700 | 6,698 | 6,693 | 6,694 | 6,686 | 6,685 | 6,687 | 6,690 | 6,692 | 6,612 | 6,606 | 6 | 0.08% | 6,669 | -57 | -0.86% |
| | 376 | 379 | 379 | 378 | 378 | 380 | 379 | 380 | 381 | 380 | 385 | -5 | -1.36% | 360 | 20 | 5.49% |
| | 7,076 | 7,077 | 7,072 | 7,073 | 7,063 | 7,064 | 7,067 | 7,071 | 7,073 | 6,991 | 6,991 | 0 | 0.00% | 7,029 | -38 | -0.54% |

Total Credit Hours

| | | | | | | | | | | | | | | | | | | | | | |
|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|-------|---------|-----|--------|
| All UG | 99,920 | 100,865 | 100,970 | 101,381 | 101,537 | 101,549 | 101,510 | 101,443 | 101,454 | 101,271 | 101,251 | 101,288 | 101,338 | 101,357 | 100,181 | 99,090 | 1091 | 1.10% | 100,038 | 143 | 0.14% |
| All GR | 4,542 | 4,682 | 4,733 | 4,790 | 4,804 | 4,831 | 4,877 | 4,890 | 4,883 | 4,878 | 4,910 | 4,925 | 4,938 | 4,945 | 4,936 | 4,620 | 316 | 6.84% | 4,319 | 617 | 14.29% |
| Total | 104,462 | 105,547 | 105,703 | 106,171 | 106,341 | 106,380 | 106,387 | 106,333 | 106,337 | 106,149 | 106,161 | 106,213 | 106,276 | 106,302 | 105,117 | 103,710 | 1407 | 1.36% | 104,357 | 760 | 0.73% |

Total Credit Hours (Excludes Customized Instruction Courses)

| | | | | | | | | | | | | | | | | |
|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----|--------|---------|------|--------|
| All UG | 100,502 | 100,463 | 100,399 | 100,413 | 100,283 | 100,272 | 100,311 | 100,357 | 100,378 | 99,173 | 99,090 | 83 | 0.08% | 100,038 | -865 | -0.86% |
| All GR | 4,506 | 4,552 | 4,548 | 4,541 | 4,533 | 4,554 | 4,552 | 4,562 | 4,569 | 4,557 | 4,620 | -63 | -1.36% | 4,319 | 238 | 5.51% |
| Total | 105,008 | 105,015 | 104,947 | 104,954 | 104,816 | 104,826 | 104,863 | 104,919 | 104,947 | 103,730 | 103,710 | 20 | 0.02% | 104,357 | -627 | -0.60% |

Ave Credit Load

| | | | | | | | | | | | | | | | | | | | | | |
|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|-------|-------|--|
| All UG | 13.60 | 13.71 | 13.70 | 13.74 | 13.75 | 13.74 | 13.73 | 13.73 | 13.73 | 13.69 | 13.70 | 13.69 | 13.69 | 13.70 | 13.70 | 13.82 | -0.12 | | 13.78 | -0.08 | |
| All GR | 8.54 | 8.51 | 8.48 | 8.49 | 8.52 | 8.48 | 8.47 | 8.45 | 8.45 | 8.48 | 8.42 | 8.42 | 8.40 | 8.41 | 8.41 | 8.28 | 0.13 | | 8.29 | 0.12 | |
| Total | 13.26 | 13.35 | 13.33 | 13.36 | 13.37 | 13.36 | 13.35 | 13.34 | 13.34 | 13.31 | 13.31 | 13.30 | 13.30 | 13.31 | 13.31 | 13.42 | -0.11 | | 13.41 | -0.10 | |